

CENTRAL INTELLIGENCE AGENCY

8 August
~~29 July~~-1967

NIPP-68
DEV FILE
As approved by Regs

SUBJECT: TERMS OF REFERENCE: NATIONAL INTELLIGENCE PROJECTIONS
FOR PLANNING -- SOVIET MILITARY FORCES THROUGH MID-1977
(NIPP-68)

I. GENERAL PROCEDURES RELATING TO THE PRODUCTION OF NIPP-68

A. NIPP-68 will completely supersede NIPP-67: "National Intelligence Projections for Planning -- Soviet Military Forces Through Mid-1976." Section III is scheduled to be out in November, Section I in December, Section II in January 1968, and Sections IV, V, and VI in March 1968.

B. NIPP-68 will include the same categories of information as NIPP-67, but will make projections through 1977. Projections of quantitative data on forces and equipment will give mid-year figures for the period mid-1963 through mid-1977. Those tables in NIPP-67 (usually giving geographic deployment) which used benchmark years will be updated to present data for mid-1968, mid-1973, and mid-1977.

GROUP 1
Excluded from automatic
downgrading
and declassification

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C. In most cases ranges will be employed, as in NIPP-67, to reflect uncertainty as to probable force levels, and should represent judgments within a 75 percent probability, as explained in the "Foreword." Projections will, in all cases, be consistent with pertinent NIEs. In those cases in which the range represents alternative concepts of deployment, the text will discuss these alternative projections. The text will also discuss, but will not give numerical projections for, weapon system developments which are considered feasible and attractive, but cannot be considered probable.

D. CIA/ONE will draft the textual material which precedes each of the sets of projections. This text will draw upon and be consistent with the pertinent NIE. In addition to repeating the major judgments of the basic estimate, it will serve as an introduction to the tables which follow, presenting the rationale for the various ranges or alternative projections and noting major changes in judgment from NIPP-67. Any proposals for additional textual materials should be submitted to ONE at the same time as the tables. Proposals for changes in the "Foreword" should be submitted by 18 September.

E. Responsibility for the preparation of tables will follow the lines already established in NIPP-67. Tables on weapons

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25X1

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characteristics and performance will be prepared by USIB committees. Specific committee assignments and due dates are given in Part II of these terms of reference.

F. We propose to create for NIPP-68 ad hoc working groups on aircraft, naval systems, strategic missiles, defensive missiles, air warning and control, ground forces, nuclear allocations, and manpower and expenditures. These groups will prepare and forward ^{and to the USIB agencies participating in the NIPP,} to ONE, coordinated projections of forces and major weapons in their respective areas of competence. These projections will in all cases be consistent with the statements on force levels in the respective NIEs. Specific working group assignments are given in Part II of these terms of reference. The Chairmen of the ad hoc working groups, along with their telephone numbers, are given in Annex I. Intelligence components are requested to call ^{several} the working group chairmen, giving them the names and telephone numbers of their representatives on the working group in question.

G. The working groups should start work as soon as possible. Tables which do not depend upon decisions taken in the process of approving the NIEs should be completed first and forwarded to ONE, ^{and the participating USIB agencies,} as completed. Tables of projected forces should be made up in [^] draft on the basis of the draft NIEs as produced by ONE, modified

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if necessary on the basis of the representatives meetings and USIB approval, and forwarded to ONE ^{and participating USIB agencies} immediately upon USIB approval of the pertinent NIE. Due dates given in Section II are based on current NIE schedules.

II. SPECIFIC RESPONSIBILITIES RELATING TO PRODUCTION OF NIPP-68

A. The Manpower and Expenditures Working Group will, as part of their responsibility for reviewing Tables V, VI 1, and VI 2, furnish estimates for the years 1963-67 and projections for the years 1968-1977 of the military and civilian manpower involved in and the expenditures for:

Command and General Support

Ministry of Defense Headquarters
Training Establishment
Support Troops
Central Supply System
DOSAAF
Reserve and Retired

Military Research and Development (excluding non-military programs)

Military Space Programs
Military Non-space Programs

These estimates and projections will be due early in January 1968, so that the results may be included in the machine runs of expenditures and manpower later in the month.

B. Assignment of tables to committees and working groups for revision and updating are given below. The numbers refer to the tables of NIPP-67. Coordinated tables will be furnished to ONE by the dates indicated. (Note that responsibilities for manning factors have been given to the working groups responsible for the weapon systems involved.)

Section I -- Strategic Attack Forces

<u>GMAIC</u> ✓ <u>(29 Sep)</u>	<u>SIC</u> ✓ <u>(29 Sep)</u>	<u>JAEIC</u> ✓ <u>(3 Oct)</u>	<u>AIRCRAFT</u> ✓ <u>WG</u> <u>(16 Oct)</u>	<u>NAVAL</u> ✓ <u>WG</u> <u>(16 Oct)</u>	<u>STRATEGIC</u> ✓ <u>MISSILE WG</u> <u>(16 Oct)</u>
IA 4	IC 6	IA 5	ID 1	IC 1	IA 1
IB 4	ID 4	IB 5	ID 2	IC 2	IA 2
IC 7		IC 8	ID 3	IC 3	IA 3
ID 6		ID 7	ID 5	IC 4	IB 1
				IC 5	IB 2
					IB 3

Section II -- Strategic Defense Forces

<u>GMAIC</u> (20 Oct)	<u>SIC</u> (20 Oct)	<u>JAEIC</u> (24 Oct)	<u>AIRCRAFT</u> <u>WG</u> (6 Nov)	<u>WARNING &</u> <u>CONTROL WG</u> (6 Nov)	<u>DEFENSIVE</u> <u>MISSILE WG</u> (6 Nov)
IIB 6	IIA 5	IIC 5'	IIB 1	IIA 1	IIC 1
IIC 4	IIB 4		IIB 2	IIA 2	IIC 2
IID 3 ^{a/}	IID 3 ^{b/}		IIB 3	IIA 3	IIC 3
IIE 2 ^{a/}	IIE 2 ^{b/}		IIB 5	IIA 4	IID 1
					IID 2
					IIE 1

a/ Missile aspects.

b/ Radar aspects.

Section III -- General Purpose Forces

<u>GMAIC</u> (8 Sep)	<u>SIC</u> (28 Aug)	<u>JAEIC</u> (12 Sep)	<u>AIRCRAFT</u> <u>WG</u> (2 Oct)	<u>NAVAL</u> <u>WG</u> (2 Oct)	<u>GROUND</u> <u>FORCES WG</u> (2 Oct)
IIIB 5	IIIA 9	IIIB 8	IIIC 1	IIID 1	IIIA 1
IIIB 6	IIIA 10	IIIC 7	IIIC 2	IIID 2	IIIA 2
IIIB 7	IIIA 11	IIID 20	IIIC 3	IIID 4	IIIA 3
IIID 15	IIIA 12		IIIC 4	IIID 5	IIIA 4
IIID 16	IIIA 13		IIIC 8	IIID 6	IIIA 5
	IIIC 5		IIID 9	IIID 8	IIIA 6
	IIIC 6		IIID 10	IIID 12	IIIA 7
	IIIC 9			IIID 13	IIIA 8
	IIIC 10			IIID 14	IIIB 1
	IIID 3			IIID 21	IIIB 2
	IIID 7				IIIB 3
	IIID 11				IIIB 4
	IIID 17				
	IIID 18				
	IIID 19				

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Sections IV, V, and VI -- Nuclear, Manpower, and Expenditures
Implications

<u>JAEIC</u> <u>(16 Oct)</u>	<u>NUCLEAR</u> <u>ALLOCATION WG</u> <u>(12 Dec)</u>	<u>MANPOWER AND</u> <u>EXPENDITURES WG</u> <u>(15 Jan 1968)</u>
IV 1	IV 5	V
IV 2	IV 6	VI 1
IV 3	IV 7	VI 2
IV 4	IV 8	

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ANNEX I

CHAIRMEN OF AD HOC WORKING GROUPS
FOR NIPP-68

<u>WORKING GROUP</u>	<u>CHAIRMAN</u>	<u>TELEPHONE NUMBERS</u>		— 25X1
		<u>Black</u>	<u>Gray</u>	
Aircraft Air Warning and Control Defensive Missiles Expenditures and Manpower Ground Forces Naval Nuclear Allocations Strategic Missiles				

ONE/SMT PRODUCTION RESPONSIBILITIES ¹¹
FOR NIPP-68

Overall, Sections II, IV, V, VI
Section I
Section III

— 25X1

1/ ONE/SMT telephone numbers are

25X1

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